

New Growth and Savings/Additional Income Proposals: Cleaner and Greener Advisory Committee

SCIA Year	No.	Description	Year	Ongoing	2024/25 Impact £000	10-year Budget Total Impact	10-year Budget Per Annum Impact £000
Growth							
2024/25	7	Pest Control: Stop service	2024/25	Y	45	450	45
2024/25	8	Cess Pools: Stop service	2024/25	Y	66	660	66
Sub Total					111	1,110	111
Savings/Additional Income							
2024/25	9	Waste and Recycling: remove the supply of black sacks to residents	2024/25	Y	(100)	(1,000)	(100)
2024/25	10	Waste and Recycling: provide recycling 'bags for life'	2025/26	Y	0	(1,773)	(177)
2024/25	12	Env. Health: Air Quality Monitoring Stations	2024/25	Y	(32)	(320)	(32)
Sub Total					(132)	(3,093)	(309)
Net (Savings)/Growth Total					(21)	(1,983)	(198)